

Institute ID: IR-C-C-36399

Institute Name: Arignar Anna Govt.Arts Collegefor Women

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	200000 (TWO LAKHS ONLY)	300000 (THREE LAKHS ONLY)	200000 (TWO LAKHS)
New Equipment for Laboratories	56000 (FIFTY SIX THOUSAND)	0 (ZERO)	0 (ZERO)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	0 (ZERO)	0 (ZERO)	0 (ZERO)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	56161738 (FIVE CRORES SIXTY ONE LAKHS SIX ONE THOUSAND SEVEN HUNDRED AND THIRTY EIGHT ONLY)	49719744 (FOUR CRORES NINETY SEVEN LAKHS NINETEEN THOUSAND SEVEN HUNDRED AND FORTY FOUR ONLY)	38709690 (THREE CRORES EIGHTY SEVEN LAKHS NINE THOUSAND SIX HUNDRED AND NINETY ONLY)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	240000 (TWO LAKHS AND FORTY THOUSAND ONLY)	230000 (TWO LAKHS AND THIRTY THOUSAND ONLY)	200000 (TWO LAKHS ONLY)
Seminars/Conferences/Workshops	0 (ZERO)	0 (ZERO)	45500 (FORTY FIVE THOUSAND AND FIVE HUNDRED ONLY)